

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

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Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2011)
Selected Award Id: 00057702
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00057702	Plataforma de inf. institucion	Period :	Jan-Dec (2011)
Project # : 00071396	Plataforma de inf. institucion	Impl. Partner :	03833 Transparencia Mexicana, A.C.
		Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 20014 (DGTF Cap.Dev. Assess&Measure)					
76120 - Unrealized Loss	0.00	688.61	0.00	0.00	688.61
76130 - Unrealized Gain	0.00	- 65.87	0.00	0.00	- 65.87
Total for Fund 20014	0.00	622.74	0.00	0.00	622.74
Fund : 30071 (Programme cost sharing - GOV1)					
76120 - Unrealized Loss	0.00	62.27	0.00	0.00	62.27
76130 - Unrealized Gain	0.00	- 12.23	0.00	0.00	- 12.23
Total for Fund 30071	0.00	50.04	0.00	0.00	50.04
Fund : 30072 (Programme cost sharing - GOV2)					
76120 - Unrealized Loss	0.00	3,557.38	0.00	0.00	3,557.38
76130 - Unrealized Gain	0.00	- 291.78	0.00	0.00	- 291.78
Total for Fund 30072	0.00	3,265.60	0.00	0.00	3,265.60
Fund : 30073 (Programme cost sharing - GOV3)					
76120 - Unrealized Loss	0.00	277.06	0.00	0.00	277.06
76130 - Unrealized Gain	0.00	- 397.71	0.00	0.00	- 397.71
Total for Fund 30073	0.00	- 120.65	0.00	0.00	- 120.65
Total for Activity	0.00	3,817.73	0.00	0.00	3,817.73
Activity : ACTIVIDAD (3. YUCATAN)					
Fund : 30073 (Programme cost sharing - GOV3)					
71305 - Local Consult.-Sht Term-Tech	9,033.85	10,598.75	0.00	0.00	19,632.60
72415 - Courier Charges	43.22	0.00	0.00	0.00	43.22
74525 - Sundry	0.00	875.89	0.00	0.00	875.89
75105 - Facilities & Admin - Implement	0.00	1,644.14	0.00	0.00	1,644.14
Total for Fund 30073	9,077.07	13,118.78	0.00	0.00	22,195.85
Total for Activity ACTIVIDAD 3	9,077.07	13,118.78	0.00	0.00	22,195.85
Activity : ACTIVIDAD (1. GESTION DEL PROYECTO)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	1,279.92	0.00	0.00	0.00	1,279.92
71610 - Travel Tickets-Local	0.00	1,650.71	0.00	0.00	1,650.71
72415 - Courier Charges	0.00	98.60	0.00	0.00	98.60
72505 - Stationery & other Office Supp	0.00	513.99	0.00	0.00	513.99
74110 - Audit Fees	0.00	208.59	0.00	0.00	208.59

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Award Id : 00057702-Plataforma de Inf. institucion		Period :		Jan-Dec (2011)	
Project # : 00071396-Plataforma de Inf. institucion		Impl. Partner :		03833-Transparencia Mexicana, A.C.	
		Location :		Mexico	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 -Sundry	0.00	1,144.44	0.00	0.00	1,144.44
75105 -Facilities & Admin - Implement	0.00	391.70	0.00	0.00	391.70
Total for Fund 30071	1,279.92	4,008.03	0.00	0.00	5,287.95
Total for Activity ACTIVIDAD1	1,279.92	4,008.03	0.00	0.00	5,287.95
Activity : ACTIVIDAD2. CONSTRUCCION CIUDADANIA SEP)					
Fund : 30072 (Programme cost sharing - GOV2)					
71305 -Local Consult.-Sht Term-Tech	33,290.19	- 10,598.75	0.00	0.00	22,691.44
71610 -Travel Tickets-Local	3,695.85	0.00	0.00	0.00	3,695.85
72125 -Svc Co-Studies & Research Serv	7,537.51	0.00	0.00	0.00	7,537.51
72140 -Svc Co-Information Technology	5,654.87	0.00	0.00	0.00	5,654.87
72415 -Courier Charges	172.20	- 106.57	0.00	0.00	65.63
72505 -Stationery & other Office Supp	513.99	- 513.99	0.00	0.00	0.00
74525 -Sundry	0.00	- 525.78	0.00	0.00	- 525.78
75105 -Facilities & Admin - Implement	0.00	2,738.88	0.00	0.00	2,738.88
Total for Fund 30072	50,864.61	- 9,006.21	0.00	0.00	41,858.40
Total for Activity ACTIVIDAD2	50,864.61	- 9,006.21	0.00	0.00	41,858.40
Activity : ACTIVIDAD44. OSLO/ODM)					
Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)					
71305 -Local Consult.-Sht Term-Tech	6,960.87	0.00	0.00	0.00	6,960.87
72140 -Svc Co-Information Technology	1,705.88	0.00	0.00	0.00	1,705.88
72415 -Courier Charges	14.71	0.00	0.00	0.00	14.71
74525 -Sundry	341.18	0.00	0.00	0.00	341.18
Total for Fund 20014	9,022.64	0.00	0.00	0.00	9,022.64
Total for Activity ACTIVIDAD4	9,022.64	0.00	0.00	0.00	9,022.64
Total for Project : 00071396	70,244.24	11,938.33	0.00	0.00	82,182.57
Award Total :	70,244.24	11,938.33	0.00	0.00	82,182.57

Signed By :

Date :